

Finance & Resources Advisory Committee Work Plan 2014/15

20 January 2015	14 April 2015	June 2015	September 2015	November 2015
<p>Risks and Assumptions for Budget 2015/16</p> <p>Capital and Asset Maintenance Budget 2015/16</p> <p>Treasury Management Strategy 2015/16</p> <p>Financial Performance Indicators 2014/15 - to the end of November 2014</p> <p>Financial Results 2014/15 - to the end of November 2014</p>	<p>Financial Performance Indicators 2014/15 - to the end of February 2015</p> <p>Financial Results 2014/15 - to the end of February 2015</p>	<p>Financial Performance Indicators 2014/15 - to the end of March 2015</p> <p>Provisional Outturn 2014/15 and Carry Forward Requests</p>	<p>Annual Treasury Management Report 2014/15</p> <p>Financial Performance Indicators 2015/16 - to the end of July 2015</p> <p>Financial Results 2015/16 - to the end of July 2015</p> <p>Financial Prospects and Budget Strategy 2016/17 and Beyond</p>	<p>Treasury Management Statutory Report</p> <p>Budget: Service Reviews and Service Change Impact Assessments (SCIAS)</p> <p>Shared Services</p> <p>Financial Performance Indicators 2015/16 - to the end of September 2015</p> <p>Financial Results 2015/16 - to the end of September 2015</p>